



Appropriations Conference Chairs

**Bump Issues**

**Appropriations Conference Committee on  
Criminal and Civil Justice/Justice**

**SENATE OFFER 1**

**Budget**

**Sunday, May 24, 2026  
17 House Office Building**

**House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		House Bump Offer #1						Senate Bump Offer #1						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
15	3000750	Privatize Entrance and Exit Staffing			594,549	792,594	1,387,142		1,387,142			594,549	792,594	1,387,142		1,387,142	15
16	3002300	Fund Operational Deficit			35,140,667		35,140,667		35,140,667			35,140,667		35,140,667		35,140,667	16
17	3004500	Security Staffing Initiatives			-		-		-		-		-		-	-	17
18	3008160	Additional Full Time Equivalent (FTE)			-		-		-		-		-		-	-	18
21	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		-		-		-		-	-	21
22	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-		-		-		-		-		-	-	22
29	36280C0	Technology Refresh Plan			160,950	4,331,666	4,492,616		4,492,616			160,950	4,331,666	4,492,616		4,492,616	29
30	36290C0	Cybersecurity			-	105,000	105,000		105,000			-	105,000	105,000		105,000	30
35	4700010	Victim Notification Enhancements			3,744,549		3,744,549		3,744,549			3,744,549		3,744,549		3,744,549	35
38A	5200500	Per Diem Adjustment for Private Correctional Facilities			-		-		-		-		-		-	-	38A
38B	2300015	Private Prison Wage Adjustment			-		-		-		-		3,168,208	3,168,208		3,168,208	38B
39	5300080	Inflationary Adjustments for Operations			-		-		-		-		-		-	-	39
40	6P00700	Correctional Programs and Services			-	7,388,391	7,388,391		7,388,391			-	7,388,391	7,388,391		7,388,391	40
41	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	4,606,750	4,606,750		4,606,750			-	4,606,750	4,606,750		4,606,750	41
42	990E000 088302	Correctional Environmental Deficiencies			-		-		-		-		-		-	-	42
43	990M000 083150	ADA Repairs/Renovations			-		-		-		-		-		-	-	43
44	990M000 083258	Major Repair, Renovation & Improvements/Major Institutions			-		-		-		-		-		-	-	44
45	990P000 088200	Correctional Facilities Planning/Design			-		-		-		-		-		-	-	45
47	99R0000 083150	ADA Repairs/Renovations			-		-		-		-		-		-	-	47
48	99R0000 083150	Major Repair, Renovation & Improvements/Major Institutions			(15,000,000)		(15,000,000)		(15,000,000)			(15,000,000)		(15,000,000)		(15,000,000)	48
49	99R0000 083150	Correctional Environmental Deficiencies			-		-		-		-		-		-	-	49
51	5100300 090003	Correctional Facility Construction Resources Lump Sum - Correctional Facilities Capital Improvements			50,000,000		50,000,000		50,000,000			50,000,000		50,000,000		50,000,000	51
52	<b>Total</b>	<b>DEPARTMENT OF CORRECTIONS</b>	<b>-</b>	<b>-</b>	<b>74,640,715</b>	<b>17,224,401</b>	<b>91,865,115</b>	<b>-</b>	<b>91,865,115</b>	<b>-</b>	<b>-</b>	<b>74,640,715</b>	<b>20,392,609</b>	<b>95,033,323</b>	<b>-</b>	<b>95,033,323</b>	<b>52</b>
53																	53
54		<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>															54
60	4005A20	Salary Retention for Commission Staff			-		-		-		-		-		-	-	60
61	4005A30	Salary Retention for Regional Administrators, Commission Investigator Supervisors and Commission Investigators			-		-		-		-		-		-	-	61
62	<b>Total</b>	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62</b>
63																	63
64		<b>DEPARTMENT OF JUVENILE JUSTICE</b>															64
79	4700370	Florida Scholars Academy			3,694,626		3,694,626		3,694,626			3,694,626		3,694,626		3,694,626	79
86	6P00710	Juvenile Justice Programs and Services			-	1,398,602	1,398,602		1,398,602			-	1,398,602	1,398,602		1,398,602	86
87	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	5,482,500	5,482,500		5,482,500			-	5,482,500	5,482,500		5,482,500	87
88	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	5,000,000	5,000,000		5,000,000			-	5,000,000	5,000,000		5,000,000	88
89	990P000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-		-		-		-		-	-	89
90	990P000 083643	Maintenance, Repairs and Construction - Statewide			-	20,000,000	20,000,000		20,000,000			-	20,000,000	20,000,000		20,000,000	90
91	<b>Total</b>	<b>DEPARTMENT OF JUVENILE JUSTICE</b>	<b>-</b>	<b>-</b>	<b>3,694,626</b>	<b>31,881,102</b>	<b>35,575,728</b>	<b>-</b>	<b>35,575,728</b>	<b>-</b>	<b>-</b>	<b>3,694,626</b>	<b>31,881,102</b>	<b>35,575,728</b>	<b>-</b>	<b>35,575,728</b>	<b>91</b>
92																	92
93		<b>DEPARTMENT OF LEGAL AFFAIRS</b>															93
93A	3008A10	Civil Legal Services - Ethics - Workload		57,278	-		-	95,816	95,816	57,278	-		-	95,816	95,816	93A	
102	36233C0	Office of the Attorney General Recurring Information Technology Costs			1,885,188		1,885,188		1,885,188			1,885,188		1,885,188		1,885,188	102
103A	XXXXXXX	Groveland Four Relief			-	4,000,000	4,000,000		4,000,000			-	4,000,000	4,000,000		4,000,000	103A

**House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		House Bump Offer #1						Senate Bump Offer #1						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
104	4000330	Increased Operating Costs			-	678,193	678,193	345,336	1,023,529			-	678,193	678,193	345,336	1,023,529	104
104A	51R1000	Increase Current Authorized Rate		3,470,238	-	-	-	-	-		3,470,238	-	-	-	-	-	104A
104B	4003A30	Consumer Protection Pay Adjustment		164,840	-	-	-	200,577	200,577		164,840	-	-	-	200,577	200,577	104B
104C	4003A80	Citizen Services Pay Adjustment		79,093	75,902	-	75,902	20,339	96,241		79,093	75,902	-	75,902	20,339	96,241	104C
105	6P00720	Legal Programs and Services			-	2,753,154	2,753,154	-	2,753,154			-	2,753,154	2,753,154	-	2,753,154	105
106	<b>Total</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>	<b>-</b>	<b>3,771,449</b>	<b>1,961,090</b>	<b>7,431,347</b>	<b>9,392,437</b>	<b>662,068</b>	<b>10,054,505</b>	<b>-</b>	<b>3,771,449</b>	<b>1,961,090</b>	<b>7,431,347</b>	<b>9,392,437</b>	<b>662,068</b>	<b>10,054,505</b>	106
107																	107
108		<b>DEPARTMENT OF LAW ENFORCEMENT</b>															108
124A	36126C0	Improve Interoperability Across Public Safety Agencies			-	6,000,000	6,000,000	-	6,000,000			-	6,000,000	6,000,000	-	6,000,000	124A
130A	4500801	Wastewater Testing Grant Program			-	500,000	500,000	-	500,000			-	500,000	500,000	-	500,000	130A
130B	XXXXXXX	Case Management Software for Investigations			-	1,800,000	1,800,000	-	1,800,000			-	1,800,000	1,800,000	-	1,800,000	130B
134	5010126	Drone As First Responder Grant Program			-	2,500,000	2,500,000	-	2,500,000			-	2,500,000	2,500,000	-	2,500,000	134
135	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			-	5,000,000	5,000,000	-	5,000,000			-	5,000,000	5,000,000	-	5,000,000	135
137	6P00730	Law Enforcement Programs and Services			-	15,689,913	15,689,913	-	15,689,913			-	15,689,913	15,689,913	-	15,689,913	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	35,228,385	35,228,385	-	35,228,385			-	35,228,385	35,228,385	-	35,228,385	138
140	<b>Total</b>	<b>DEPARTMENT OF LAW ENFORCEMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,718,298</b>	<b>66,718,298</b>	<b>-</b>	<b>66,718,298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,718,298</b>	<b>66,718,298</b>	<b>-</b>	<b>66,718,298</b>	140
141																	141
142		<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>															142
154	4207010	Reimbursement for Statutorily Required Duties			-	1,830,094	1,830,094	-	1,830,094			-	1,830,094	1,830,094	-	1,830,094	154
155	4304010	Jury Expenditures			4,800,000	-	4,800,000	-	4,800,000		4,800,000	-	-	4,800,000	-	4,800,000	155
157	990G000 140085	Grants and Aids - Fixed Capital Outlay			-	1,500,000	1,500,000	-	1,500,000			-	1,500,000	1,500,000	-	1,500,000	157
158	<b>Total</b>	<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>	<b>-</b>	<b>-</b>	<b>4,800,000</b>	<b>3,330,094</b>	<b>8,130,094</b>	<b>-</b>	<b>8,130,094</b>	<b>-</b>	<b>-</b>	<b>4,800,000</b>	<b>3,330,094</b>	<b>8,130,094</b>	<b>-</b>	<b>8,130,094</b>	158
159																	159
165		<b>STATE ATTORNEYS</b>															165
189	5000720	Cyber Crime	6.00	339,042	580,329	20,478	600,807	-	600,807	6.00	339,042	580,329	20,478	600,807	-	600,807	189
189A	5008010	Body Camera Evidence Review	2.00	77,000	131,947	6,452	138,399	-	138,399	2.00	77,000	131,947	6,452	138,399	-	138,399	189A
190	5009610	Traffic and Vessel Homicide	6.00	339,042	580,329	20,478	600,807	-	600,807	6.00	339,042	580,329	20,478	600,807	-	600,807	190
191	5009700	Public Records Management	3.00	239,256	401,201	10,800	412,001	-	412,001	3.00	239,256	401,201	10,800	412,001	-	412,001	191
192	5009950	Investigation and Prosecution of Human Trafficking Crimes	4.00	216,933	684,733	33,652	718,385	-	718,385	4.00	216,933	684,733	33,652	718,385	-	718,385	192
194	5100810	Florida Prosecuting Attorneys Association Staffing Adjustments for Workload and Increased Judgeships	40.00	2,467,736	4,254,448	139,512	4,393,960	-	4,393,960	40.00	2,467,736	4,254,448	139,512	4,393,960	-	4,393,960	194
195	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>61.00</b>	<b>3,679,009</b>	<b>6,632,987</b>	<b>231,372</b>	<b>6,864,359</b>	<b>-</b>	<b>6,864,359</b>	<b>61.00</b>	<b>3,679,009</b>	<b>6,632,987</b>	<b>231,372</b>	<b>6,864,359</b>	<b>-</b>	<b>6,864,359</b>	195
196																	196
197		<b>PUBLIC DEFENDERS</b>															197
212	5100800	Staffing Adjustments for Workload and Increased Judgeships	8.00	1,134,508	1,762,048	28,800	1,790,848	-	1,790,848	8.00	1,134,508	1,762,048	28,800	1,790,848	-	1,790,848	212
213	<b>Total</b>	<b>PUBLIC DEFENDERS</b>	<b>8.00</b>	<b>1,134,508</b>	<b>1,762,048</b>	<b>28,800</b>	<b>1,790,848</b>	<b>-</b>	<b>1,790,848</b>	<b>8.00</b>	<b>1,134,508</b>	<b>1,762,048</b>	<b>28,800</b>	<b>1,790,848</b>	<b>-</b>	<b>1,790,848</b>	213
214																	214
241		<b>STATE COURT SYSTEM</b>															241
251	3009310	Certification of Additional Judgeships			-	-	-	-	-			-	-	-	-	-	251
256	36321C0	Case Management Technology	4.00	309,038	2,651,588	68,030	2,719,618	-	2,719,618	4.00	309,038	2,651,588	68,030	2,719,618	-	2,719,618	256
260	6P00750	Court Programs and Services			-	211,825	211,825	-	211,825			-	211,825	211,825	-	211,825	260
261	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	1,650,000	1,650,000	-	1,650,000			-	1,650,000	1,650,000	-	1,650,000	261
261A	990S000 XXXXX	Sixth District Court of Appeal			-	13,000,000	13,000,000	-	13,000,000			-	13,000,000	13,000,000	-	13,000,000	261A
262	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>4.00</b>	<b>309,038</b>	<b>2,651,588</b>	<b>14,929,855</b>	<b>17,581,443</b>	<b>-</b>	<b>17,581,443</b>	<b>4.00</b>	<b>309,038</b>	<b>2,651,588</b>	<b>14,929,855</b>	<b>17,581,443</b>	<b>-</b>	<b>17,581,443</b>	262
263	<b>Grand Total</b>		<b>73.00</b>	<b>8,894,004</b>	<b>96,143,054</b>	<b>141,775,269</b>	<b>237,918,322</b>	<b>662,068</b>	<b>238,580,390</b>	<b>73.00</b>	<b>8,894,004</b>	<b>96,143,054</b>	<b>144,943,477</b>	<b>241,086,530</b>	<b>662,068</b>	<b>241,748,598</b>	263